



FIRST THINGS FIRST

The right system for bright futures

AGENDA ITEM:

Regional Council New and Revised Strategies

BACKGROUND:

The table below provides the summary of the regional councils recommending new and revised strategies for their SFY2011 regional funding plans.

| Regional Council | New Strategy SFY11 | Revised Strategy SFY11 |
|--|---|---|
| Santa Cruz | Child Care Scholarships: including this as a strategy in the amount of \$180,000 | |
| Central Pima | Early Education Promise Partnership: including this as strategy in the amount of \$130,000 | |
| Southeast Regional Area Communications Collaboration: <ul style="list-style-type: none">• North Pima• Central Pima• South Pima• Tohono O'odham Nation• Pascua Yaqui Tribe | Central Pima: including this as a strategy in the amount of \$150,000 South Pima: including this as a strategy in the amount of \$100,000 Tohono O'odham Nation: including this as a strategy in the amount of \$57,224 | North Pima: increase from \$20,000 to \$30,000 |
| Pinal | Professional Award\$: including this as a strategy in the amount of \$50,000 | Communications: increase from \$50,000 to \$269,855 |
| Gila | Communications: including this as a strategy in the amount of \$56,500 | |
| Yuma | Child Care Scholarships: including this as a strategy in the amount of \$500,000 | Professional Development: increase from \$132,000 to \$133,320 Family Support-Parent Awareness and Education: increase from \$1,469,521 to \$1,475,531 Early Prenatal Care—Awareness and Access: increase from \$536,560 to \$541,925 |
| LaPaz Mohave | | Communications: increase from \$39,554 to \$262,682 Prekindergarten: increase from \$450,000 to \$600,00 Preventative Health Screenings: increase from \$318,045 to \$322,460 |

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|---------------------------|--|--|
| Regional Council | New Strategy SFY11 | Revised Strategy SFY11 |
| Northeast Maricopa | | Communications: Increase from \$23,813 to \$130,000 |
| Central Maricopa | | TEACH: allocated funds in the amount of \$442, 000 |
| | | |
| Southeast Maricopa | | Child Care Health Consultation: increase from \$200,000 to \$240,000 |
| Northwest Maricopa | | Communications: increase from \$300,00 to \$400,000 |
| | | Health Promotion and Education programs: increase from \$715,032 to \$855,991,20 |
| | | |
| | | Community Based Training Early Care and Education: increase from \$249,634 to \$299,560.80 |
| | | |
| Navajo Apache | | Community Based Parent Education: increase from \$375,000 to \$450,000 |
| | | Communications: increase from \$25,000 to \$70,000 |
| | | |
| Coconino | Home Visitation: including this as a strategy in the amount of \$409,758 | Healthy Steps: Increase from \$56,000 to 66,000 |
| | | Communications: Increase from \$40,000 to \$150,000 |
| | | |
| | | Coordination: Strategy is now being submitted to the Board for approval in the amount of \$402,000 |
| | | |
| Navajo Nation | | Child Care Study: Adding an additional \$30,000 for the study |
| Central Phoenix | | Communications: increase from \$150,000 to \$250,000 |
| | | Communications: increase from \$150,000 to \$464,134 |

RECOMMENDATION:

FTF staff recommend approval of all the proposed strategies and funding levels.

STAFF CONTACT:

Michelle Katona
602.771.5018
mkatona@azftf.gov